

Michigan Association of Health Underwriters
Profit & Loss Budget Overview
January through December 2023

2023 Proposed
Budget

	<u>Jan - Dec 23</u>
Ordinary Income/Expense	
Income	
Advertising - NEWSLETTER	1,000.00
Advertising - WEB PAGE	1,000.00
Benefit Summit 2023 income	17,000.00
Capitol Day Income	7,600.00
Dues	50,000.00
Local Chapter Contribution	1,000.00
Non-Dues Revenue	
WebCE revenue	30.00
Total Non-Dues Revenue	<u>30.00</u>
Total Income	77,630.00
Expense	
Association Mangement	30,000.00
Benefit Summit 2023 Expense	12,000.00
Capitol Day Expense	1,500.00
Credit Card Processing WorldPay	600.00
D & O Insurance	2,000.00
Legislative Lobby Expense	30,000.00
Licensing & Fees	20.00
Membership	474.00
Tax Preparation Fee	850.00
Website	186.00
Total Expense	<u>77,630.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>